

California Regional Water Quality Control Board-Los Angeles Region
Contracts and Grants Program

Project Summary: 04-092-554

Project Number:	04-092-554	Project Status:	Active	Grant Manager:	S Gettel
Project Name:	Community Water-Use Efficiency Educaton and Training (WET) Project	Project on Schedule:	No		

Project Details

Watershed:	Compton Creek	Project Description:	This project addresses specific CALFED Watershed Protection Program priorities. It provides a cost-effective and innovative approach to addressing critical problems at the grassroot level by involving the community in the design, development, and implementation of collaborative projects that support education and outreach, build local community capacity, and achieve increased water-use efficiency and conservation.
Problem Statement:	Minority and disadvantaged communities know far too little about environmental issues that disproportionately impact their lives. Residents in these communities have too little exposure to the skills required to articulate their concerns to others.	Outcomes:	The major outcomes to be achieved include increased community watershed awareness through education and outreach combined with the implementation of five best management practices to reduce water consumption by 20M gallons per year.

Contract

Execution Date:	10/1/04	End Date:	6/29/07
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Contractor

Contractor Type:	NON	Project Director	Project Assistant
Contractor Name:	ExPERT, Inc.	Name:	Kourt Williams Jeffrey White
Contractor Department:		Phone Number:	(310) 660-0280 (310) 660-0285
Street Address:	17140 S. Avalon Boulevard	Phone Extension:	
Suite:	320	Fax Number:	3106600282 3106600282
City:	Los Angeles	Email Address:	expertinc@aol.com expertinc@aol.com
State:	CA	Zip:	90746-

Funding and Invoices

Funding Source: Prop-13-III

Fund Summary

Project Amount:	\$754,600	Award	Match
Match Amount:	\$72,571	Allocation	\$754,600.00 \$72,571.00
		Used	\$207,271.00 \$38,314.00
		Balance	\$547,329.00 \$34,257.00

Deliverables

Line Item	Description	Date	Task Completed
		Due	Receive
1.1.1	PAEP	10/10/04	2/11/05 Yes
1.2.1	Mailing List of Potential Stakeholders and Affiliations	1/10/04	8/23/05 Yes

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1.2.2	Roster of Community Watershed Advisory Committee and Signed MOUs	5/30/05	8/23/05	Yes
1.2.3	Quarterly Public Notifications	1/10/05	4/20/05	Yes
1.2.4	Survey Questionnaire	4/10/05	4/20/05	Yes
1.2.5.1	Meeting Handouts	4/10/05	4/20/05	Yes
1.2.5.2	Quarterly Public Meeting Notice, Minutes, and Attendance List	4/20/05	4/20/05	Yes
1.2.6	Semi-Annual Newsletter	4/10/05	4/20/05	Yes
1.3.1	Roster of Steering Committee Members	5/31/05		
1.3.2	Steering Committee Meeting Minutes	5/31/05		
1.4.1	Community Survey Recommendations	6/30/05		Yes
1.4.2	List of Messages	7/31/05		
1.4.3	Customized Bilingual Education and Outreach Material	12/31/05	12/31/05	Yes
1.4.3.1	List of Existing Education Material	8/31/05		Yes
1.4.4	Schedule of Community Presentations	10/31/05	10/31/05	Yes
1.4.5	Schedule of Community Watershed Awareness Activities	4/30/05		Yes
1.4.6	List of Community Volunteers	2/28/05	3/2/05	Yes
1.4.7	Copy of Materials Developed	1/10/05		Yes
1.5.1	List of Field Staff	2/28/06		
1.5.2	Meeting Minutes	4/10/06		
1.5.3	Field Staff Support Costs/Expenses Itemization	4/10/06		
1.6.1	Written Access Agreements	3/10/06		
1.6.2	List of Selected Residential Water-Use Survey Participants for this Project compared to the previous project	3/10/06		
1.6.4	List of Selected Residential Plumbing Retrofit Participants for this Project compared to the previous project	3/10/06		
1.6.5	Map of System Water Audit/Leak Detection Area for this Project compared to the Previous project	3/10/06		
1.6.6	List of Selected Meter Reads/Retrofits for this Project compared to the previous project	3/10/06		
1.6.8	List of Selected ULFTs Recipients for this Project compared to the previous project	3/10/06		
1.7.1	Draft Project Report	1/31/07		
1.7.2	Final Project Report	3/1/07		
5.0	Standard Requirements Certification Form (as needed)			
6.0	Expenditure/Invoice Projections (quarterly)			
6.4	NRPI project survey form	3/1/07		Yes
7	Adjoining landowner notification	1/10/05		
8	Written landowner agreements	1/10/05		

Events

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Date:	6/12/06	Comments:
Type:	Status report	The Grantee completed work through the end of the first quarter, March 31, 2006. The Grantee notified the Regional Board that for various reasons, they would be terminating work on the project. State Board is in the process of formally terminating the project. It is too late in the funding phase to reallocate the funds to another Grantee for this project. The funds will be pooled into the Consolidated Grants funds.
Subject:	Status	
Status:		
